

**CITY OF GOSHEN  
ORDINANCE 3, SERIES 2022**

**AN ORDINANCE ADOPTING THE CITY OF GOSHEN, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023.**

WHEREAS, an annual budget proposal and message have been prepared and delivered to the legislative body; and

WHEREAS, the legislative body has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GOSHEN, KENTUCKY:

**SECTION 1:** The annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUND</b>	<b>TOTAL GOVERNMENTAL FUNDS</b>
<b>RESOURCES AVAILABLE</b>			
Estimated Beginning Fund Balance	\$ -	\$ -	\$ -
<b>REVENUES</b>			
Property Taxes	73,215		73,215
Interest Income	1,000		1,000
Municipal Road Aid Fund		18,000	18,000
KY Appropriation - Contract Police	4,285		4,285
Litter Abatement Grant	571		571
Other	367,206		367,206
<b>Total Estimated Revenues</b>	<b>446,277</b>	<b>18,000</b>	<b>464,277</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>446,277</b>	<b>18,000</b>	<b>464,277</b>
<b>APPROPRIATIONS</b>			
General Government	102,142		102,142
Public Works	263,005		263,005
Road Fund		18,000	18,000
Police & public safety	35,000		35,000
Sanitation	46,130		46,130
<b>Total Appropriations</b>	<b>446,277</b>	<b>18,000</b>	<b>464,277</b>
<b>ESTIMATED FUND BALANCE END OF YEAR</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SECTION 2:** This budget ordinance shall be administered by the executive authority as described and set forth in the Kentucky Revised Statutes. Administration shall include, but not be limited to at least the following:

- A. Preparation and submission of financial statements which include budgetary comparisons on not less than a quarterly basis.
- B. Provide for budget amendments if called for by the Commission or if anticipated through implementation.
- C. Prepare any financial statements required for publication purposes, pursuant to KRS 424 and 91A.
- D. Cause each fund of this budget to be audited as prescribed by law.

**SECTION 3:** This Ordinance shall be published by title and summary within thirty (30) days after adoption.

**SECTION 4:** This Ordinance shall be effective upon publication as required by law.

FIRST READING: May 16, 2022  
 SECOND READING: June 20, 2022  
 Passed and approved this 20th day of June 2022

Mayor \_\_\_\_\_  
 Bobby Thacker

Attest:  
 City Clerk \_\_\_\_\_  
 Joyce Morphew