

**CITY OF GOSHEN
SPECIAL MEETING
CITY COMMISSION MINUTES
April 18, 2023**

The Special Meeting of the City of Goshen Commissioners was called to order at 7:00 PM by Mayor Thacker at North Oldham Fire Station, 1660 Hwy 1793, Goshen, KY with the following present:

Bobby Thacker	Mayor	1014 Rollingwood Lane
Jeff Mangan	Commissioner	1101 Meadowridge Trail
Bill Rolfes	Commissioner	1042 Rollingwood Lane
Doug Morales	Commissioner	1014 Club Drive
Traci Hargrove	Commissioner	1100 Crestview Way
Joyce Morphew	Clerk/Treasurer	1102 Meadowridge Trail
Renee Major	Accountant	

Thacker announced the purpose of the meeting was to discuss and propose a budget for fiscal year 2023/2024.

Current fund balances are general and petty cash \$258,800 and road fund \$55,218.

Estimated revenues for fiscal year 2023/2024 include \$76,050 in property taxes, \$17,250 in Municipal Road Aid, \$4300 from HB413, \$220,000 insurance premium tax. Total revenues are estimated at \$341,200.

The discount rate will remain at 10% for all tax bills paid by September 1, 2022.

Thacker motioned to approve a 5% pay increase for the city clerk/ treasurer. Mangan seconded the motion. All voted aye. A 5% pay increase for the city clerk/ treasurer will be included in the 2023/2024 budget.

Expenses - General government \$110,600, Public Works \$128,360 and Public Safety \$30,000, Sanitation \$50,700 Total expenses are \$341,200.

City Commissioners reached a proposed balanced budget, and the city clerk will have it ready for the first reading at the May 15, 2023, regular commission meeting.

Mangan motioned to adjourn, Hargrove seconded the motion, all voted aye. The meeting adjourned at 8:00pm.

Respectfully submitted:

Joyce Morphew, City Clerk
5/15/2023

Approved:

Bobby Thacker, Mayor

