

**CITY OF GOSHEN
ORDINANCE #1, SERIES 2023**

AN ORDINANCE AMENDING AND ADOPTING THE CITY OF GOSHEN, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the legislative body; and

WHEREAS, the legislative body has reviewed such amended budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GOSHEN, KENTUCKY:

SECTION 1: The annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby amended and adopted as follows:

	GENERAL FUND	SPECIAL REVENUE FUND	TOTAL GOVERNMENTAL FUNDS
RESOURCES AVAILABLE:			
Beginning Fund Balance	\$ 258,800	\$ 55,218	\$ 314,018
ESTIMATED REVENUES			
Property Taxes	73,768		73,768
Interest Income	850		850
Municipal Road Aid Fund		17,250	17,250
KY Appropriation - Contract Police	4,300		4,300
Grant: Litter Abatement	481		481
American Rescue Plan	266,119		266,119
Other	322,699		322,699
Total Estimated Revenues	668,217	17,250	685,467
Total Resources Available	927,017	72,468	999,485
ESTIMATED APPROPRIATIONS			
General Government	102,551		102,551
Public Works	489,536		489,536
Road Fund	0	17,250	17,250
Police & public safety	30,000		30,000
Sanitation	46,130		46,130
Total Appropriations	668,217	17,250	685,467
Estimated Fund Balance at the end of the fiscal year:	\$ 258,800	\$ 55,218	\$ 314,018

SECTION 2: This budget ordinance shall be administered by the executive authority as described and set forth in the Kentucky Revised Statutes. Administration shall include, but not be limited to at least the following:

- A. Preparation and submission of financial statements which include budgetary comparisons on not less than a quarterly basis.
- B. Provide for budget amendments if called for by the commission or if anticipated through implementation.
- C. Prepare any financial statements required for publication purposes, pursuant to KRS 424 and 91A.
- D. Cause each fund of this budget to be audited as prescribed by law.

SECTION 3: This Ordinance shall be published by title and summary within thirty (30) days after adoption.

SECTION 4: This Ordinance shall be effective upon publication as required by law.

FIRST READING: May 15, 2023
 SECOND READING: June 19, 2023
 Passed and approved this 19th day of June 2023

Mayor _____
 Bobby Thacker

Attest:
 City Clerk _____
 Original signatures on file Joyce Morpew

